



Southern Districts Baseball Club

# ANNUAL REPORT

2023 / 2024



MARION  
HOTEL

Cnr Peregrine Crescent & Flaxmill Road  
Christie Downs, S.A., 5164

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# Southern Districts Baseball Club Honour Boards

## Club Patron

Mal Sporne

## Hall of Fame Members

Darren Ballard

Glenn Harris

Wayne O'Loughlin

Malcolm Sporne

Ken Mazey

## Club Life Members



Darren Ballard

John Bannister

Joy Bannister \*

John Blunsden

Anthony Bobos \*

Darren Bosley

Roger Bosley

Marlene Cook

Trevor Dodman

Glen Evans

Ray Hann

Annie Harris

Glenn Harris

Paul Ingram

Kevin Jennings

Shane Jennings

Sue Jennings

Ben Jones

Terry Kitto

Ken Mazey

Shane Marsland

Ken Martin \*

Peter Martin \*

Don May \*

Gary Maynard

Robert Mead \*

Cheryle Miller \*

John O'Loughlin

Wayne O'Loughlin

Trevor Powell \*

Trevor Prior

Geoff Puckett

Christine Roebuck

Marino Scarabotti

Andrew Short

Glennys Sporne

Malcolm Sporne

Kym Stanley \*

Paul Szymanski

Max Wight

Greg Wood



## Player Life Members

Darren Ballard

Craig Bosley

Darren Bosley

Ben Brusnahan

Matt Cook

Troy Cook

Glen Evans

Todd Goldfinch

Chris Harris

Paul Harvey

Daniel Hobson

Shane Jennings

Kym Johnston

Ben Jones

Wayne O'Loughlin

Geoff Puckett

Dwayne Scales

Jason Scarabotti

Mark Scicluna

Andrew Short

Julian Smith

Malcolm Sporne

Adam Widdison \*

# **Southern Districts Baseball Incorporated**

## **BOARD OF DIRECTORS 2023-2024**

President	Andrew Short
Finance Director	Wendy Backman
Services Director	Glen Evans
Baseball Director	Ben Jones
Junior Director	Kat Jones
CEO	Leah Bunney

## **Club Coaches 2023-2024**

Division 1	Brendan Scanlan	Senior League	Ben Weekley
Division 2	Jeremy Paparella	Junior League	Ben Jones
Division 3	Jai Payne	Intermediate League	Travis Howe
Division 4	Justin Bunney	Little League D1	Brett Hattersley
Division 5	Glen Evans	Little League D2	Kane Foster
Division 6	Wayne O'Loughlin	Minor League N	Jake Wild
Division 7 R	Hamish Marriette	Minor League O	Glenn Bailey
Division 7 B	Chris Harris		
Womens Div 1	Ben Short		
Womens Div 2	Justin Bunney		
Womens Div 3	Mal Sporne		

## **PERPETUAL TROPHY WINNERS 2023-2024**

Best Club Junior: Mitchell Evans

Best Club Junior Catcher: Addison Jones

Encouragement Award: Reece Nelson

First Year Junior Player: Hugh Bailetti

For The Love Of The Game: Lachy Harris

Best Club Person: Geoff Cronin

## TROPHY WINNERS SEASON 2023-2024

<b>Division 1</b>	Coach's Award: Batting Award: Best Team Man: Best & Fairest:	Thomas Steven Nicholas Paparella / Jake Campbell Brett Hattersley Nicholas Hutchings
<b>Division 2</b>	Coach's Award: Batting Award: Best & Fairest:	Ashton Hutchings Nicholas Rees Adam Reeve
<b>Division 3</b>	Coach's Award: Batting Award: Best & Fairest:	Lincoln Bunney Brett Andruszkiewicz Brett Andruszkiewicz
<b>Division 4</b>	Coach's Award: Batting Award: Best & Fairest:	Reece Nelson William Matthews / Mark Richmond Justin Bunney
<b>Division 5</b>	Coach's Award: Batting Award: Best & Fairest:	Travis cross Shane Jennings Daniel Hobson
<b>Division 6</b>	Coach's Award: Batting Award: Best & Fairest:	Darren Knight Matthew Bailey Matthew Bailey
<b>Division 7 R</b>	Coach's Award: Batting Award: Best & Fairest:	Jarred Beck Adam Clarkson Alex Tolhurst
<b>Division 7 B</b>	Coach's Award: Batting Award: Best & Fairest:	Jonathon Grundy Chris Harris Chris Harris
<b>Womens Div 1</b>	Coach's Award: Batting Award: Best & Fairest:	Debbie Hitchings Jessica Maslin Jessica Maslin
<b>Womens Div 2</b>	Coach's Award: Batting Award: Best & Fairest:	Grace Thompson Tiana Grist Mabel Parr-Gahan
<b>Womens Div 3</b>	Coach's Award: Batting Award: Best & Fairest:	Judith Main Sarah Crabb Sarah Crabb
<b>Under 17</b>	Coach's Award: Batting Award: Best & Fairest:	Reece Nelson William Matthews Lucas Doyle
<b>Under 15/1</b>	Coach's Award: Batting Award: Best & Fairest:	Seth Andruszkiewicz Lillian Sterry Ben Perkins
<b>Under 14/1</b>	Coach's Award: Batting Award: Best & Fairest:	Grace Thompson Eamon Jones Eamon Jones
<b>Under 13/1</b>	Coach's Award: Batting Award: Best & Fairest:	Aiden Todd Hayden Hopkins Oliver Knill
<b>Under 13/2</b>	Coach's Award: Batting Award: Best & Fairest:	Henry Parkin Hugh Bailetti Tyler Ambridge
<b>Under 11 O</b>	Coach's Award: Batting Award: Best & Fairest:	Aaron Grundy-Champion Kade Grund / Gus Wesson Lewis Bailey
<b>Under 11 N</b>	Coach's Award: Batting Award: Best & Fairest:	Jevi Hobbs Luca Pachot Cooper Wild

# SOUTHERN DISTRICTS BASEBALL CLUB

## Minutes of Annual General Meeting held at Peregrine Park on June 19<sup>th</sup> 2023.

**Present.** A Short, G Maynard, M Scarabotti, A Harris, G Harris, T Prior, G Cronin, C Roebuck, W O'Loughlin, J Gill, L Short, N Hutchings, N Rees, W Backman, J Fabian-Kissel, K Mazey, C Harris, K Jones, G Evans, B Turner, B Short, T Kitto, M Sporne, A Shelton, L Bunney, A Knill, K Jennings and G Wilkes councillor for City of Onkaparinga

**Apologies.** M Rees, S Rees, D Ballard, J O'Loughlin, S Jennings, Sue Jennings, B Jones, G Roebuck, and J Mabarrack.

**Minute Secretary.** C Roebuck.

Meeting opened at 1905pm.

Welcome to guest G Wilkes, life members, player life members and members who have attended.

**Acknowledgements.** Passing of members. B Volkmann, R Lawrence, and R Alzswagher.

Proposed to accept the Minutes of SDBC AGM held on June 20<sup>th</sup>, 2022, by K Jennings, seconded by L Short. Carried, Approved.

## Business arising from previous AGM.

Vacant positions. Several positions not filled season 2022 – 2023, the Board of Management assumed positions. Resolved.

Approval given for new tables and chairs for club rooms. Budget \$7,000.00 allocated. Not achieved due to upgrade of change rooms. Action. Accounts show a financial loss for the season. On hold until financial position improved.

Review strategic Plan. Action. Not achieved. To be completed 2023- 24 season. Responsible. Board of Management.

Uniform upgrade for teams Division 4-8. Action. Achieved.

Grant money received for new fryers. Action. Installed and convection oven also purchased. Completed.

Lumina Group. Re Solar panels and inverter. Action. Lumina Group unable to fulfill donation. Resolved.

BSA. Lack of communication. Action. Taken to BSA as asked. Completed.

Umpiring. Lack of umpires and late notification of umpires required. Action. League notify SDBC Friday evening as to what umpires are needed, thus providing a small window of time to arrange alternative umpires. SDBC has three league umpires prepared to travel to umpire SDBC senior games. Remains a challenge for all clubs to provide umpires. SDBC does provide incentives for players to umpire other division games.

## Reports.

President, Baseball, Junior Baseball and Service Director. Proposed to accept as read by K Jennings, seconded by G Maynard. Carried. Approved.

Financial. 1. Merchandise. Look at profit / loss.

2. Review Fleurieu Trust figures. Two accounts, term saver and easy saver

Proposed to accept by G Maynard with having issues above reviewed. Seconded by M Scarabotti. Carried. Approved.

## **Election of Officers.**

**Baseball Director:** 2 year term. B Jones re nominated. Elected unopposed.

**Junior Baseball Director:** 2 year term. K Jones re nominated. Elected unopposed.

**Service Director:** 2 year term. Board received a nomination from G Evans. Elected unopposed.

## **Election of.**

**Patron:** A Short nominated M Sporne, seconded by T Kitto. Carried. Approved. Accepted by M Sporne.

**Auditor:** A Short nominated South Side Tax Services, seconded by G Harris. Carried. Approved.

## **Nominations for:**

**Public Officer.** K Jennings. Nominated by A Short, seconded by G Harris. Carried, approved.

**Minute Secretary.** Nominated by Board. Approved.

**Council representative:** Appointed by City of Onkaparinga Council. G Eaton and G Wilkes.

**Bar Manager.** Application from G Cronin. Accepted. Approved.

**Canteen Manager.**

**Sponsorship Coordinator.** G Roebuck re nominated. Accepted, approved.

**Fundraising Coordinator.**

**Grounds Coordinator.** T Prior nominated. Accepted. Approved.

**Grants Coordinator.**

**Equipment Coordinator.**

**Managers Manager.** Alicia Knill nominated. Accepted. Approved.

**Umpires Coordinator.** Possible M Scicluna. A Short to ask.

**Scorers Coordinator.** B Short has re nominated. Accepted. Approved.

**Tee Ball Coordinator.**

**Social Media.** A Gibbs. A Short contacting.

**Tribunal Coordinator.** Possible S Rees will continue in this role. A Short to contact.

**Heritage Coordinator.** A Short has re nominated. Accepted. Approved.

**Players Representative.** B Turner has re nominated. Accepted. Approved.

**Score Input person.** L Bunney has nominated. Accepted. Approved.

**Merchandise Coordinator.** W Backman has renominated. Accepted. Approved.

**Registration Coordinator.** W Backman has re nominated. Accepted. Approved.

## General Business.

2023 / 2024 Budget. Spread sheet and discussion. Projected loss.

Need to look at increasing Bar and Canteen trade to increase revenue.

Fundraising and sponsorship are other areas revenue could be increased.

Fees for 2023 / 2024. Nil increase to initial fees.

Volunteer levy or team levy to be considered.

Coaching.

Division 1. B Scanlon re appointed.

Division 2. Possible. J Paparella.

Women's 1. Two applications received.

Council Lease. New lease due July 2023. Possible no increase in fees to sporting clubs.

Bar price increase June 1<sup>st</sup> 2023. Achieved.

Concerns re Tee Ball numbers.

Decreasing numbers.

Lack of training and experience when reaching U11 level.

Coaching review, encourage all coaches to undertake skill straining as a requirement of coaching. BSA offers some training for coaches. Encourage coaches to undertake some training.

Could SDBC provide the same?

SDBC will be holding a Winter Training Academy for U11 children as of July 5<sup>th</sup>. 5 week duration.

Colonnades has offered SDBC an opportunity to exhibit Tee Ball at a sport in part of the school holiday activities planned for the shopping centre. K Jones is managing.

Can Recycling. Vehicle no longer available. Trailers on offer but need for some one to take cans to Greenbank recycling. Vehicle with tow bar required.

Division 1 Women's baseball games. Current time of 4pm Sundays not likely to be altered by BSA.

J Mabarrack and fiance T Starr. Tash is out of hospital, remaining positive, pregnancy continues. Hoping to travel to Melbourne for a scan. Chemotherapy treatment continues. Go fund me page and tins remain available as a source of donating to assist with medical treatment, accommodation and essentials that may arise.

Thank you by A Short to M Rees for her years of service to SDBC through Tee Ball, Junior Baseball Director, and CEO.

A Short has one year remaining of his to year term as President of SDBC. Will not be re nominating. Has a succession plan in place.

Meeting closed at 2009 pm.

# President's Report

## **Operations:**

A mixed bag this year with a number of senior and junior teams making finals, congratulations to Div 3 for a premiership and the women's Div 1 again making the grand final. The senior talent was on show with Nic Paparella making Australian and Giants squads and Jess Maslin and Kira O'Brien representing SDBC in the women's state team.

The quality of players in the junior ranks was again on show with many players and coaches representing at state and charter level and representatives at Australian level.

## **Management:**

The relatively young board continues to work hard to lead the club in difficult times. We understand the cost of living situation that hits the club also affects us personally so we give enormous thanks to Geoff and Elaine for their efforts in keeping prices down.

There was a reasonable spread of volunteers (rostered or otherwise) throughout the year but as always, many hands make light work. Having Ian come through Southern Volunteering has been an enormous boost but we still look to those current players and parents of playing children in particular, to volunteer their time, become the leaders and continue to build our fine club.

The City of Onkaparinga continues its invaluable support of local sporting clubs. For us, this meant a review of the backstops and an upgrade to the field lights is in motion.

## **Finance:**

We have had a better than expected year with reduced import cost and increased bar profit and canteen trade. The efforts of fundraising and sponsorship teams had a massive impact and we need to continue to push hard in this space.

The Marion Hotel continues its commitment to SDBC and we will continue our post game visits, with the senior presentation night at the hotel being a season highlight. We also greatly appreciate the continued support of all of our sponsors.

## **Facility:**

Glen/Trevor and crew continue to provide the best facility in the state, and we thank them for their continued efforts. There have been some new faces helping out which is greatly appreciated.

The replacement of the tables and chairs has lifted the feel of the clubrooms and the new change-rooms are comfortable and spacious.

## **Membership:**

T-ball and junior numbers continue to fall and we now face a real challenge to get the numbers up again. It has been proven that a strong Tball comp results in strong senior teams so Tball and schools baseball must be a high priority.

It was my absolute honour to present Life membership to Ben Jones on presentation night. Fantastic reward for many years of dedicated service to SDBC.

## **Thank You:**

I thank you all for your support over the last 8 years as President, 3 years as Services Director and 6 years as Junior Director, and wish you all the best in the future.

**Andrew Short**  
**SDBC President**



## TRADING STATEMENTS YEAR ENDED 30<sup>TH</sup> APRIL 2024

INCOME		30TH APRIL 2023		30TH APRIL 2024	
<b>BAR</b>					
SALES			\$89,335.29		\$107,319.42
LESS COST OF SALES					
	OPENING STOCK		\$1,606.35		\$2,737.71
	PURCHASES/ EXPENSES		\$43,450.23		\$45,444.93
			<b>\$45,056.58</b>		<b>\$48,182.64</b>
MINUS CLOSING STOCK			\$2,737.71		\$3,188.80
	COST OF GOODS SOLD				\$44,993.84
	<b>GROSS PROFIT ON TRADING</b>		<b>\$47,016.42</b>		<b>\$62,325.58</b>
<b>CANTEEN</b>					
SALES			\$26,256.68		\$47,097.66
LESS COST OF SALES					
	OPENING STOCK		\$0.00		\$0.00
	PURCHASES		\$15,234.82		\$22,080.85
			<b>\$15,234.82</b>		<b>\$22,080.85</b>
MINUS CLOSING STOCK			\$0.00		\$594.05
	COST OF GOODS SOLD				\$21,486.80
	<b>GROSS PROFIT ON TRADING</b>		<b>\$11,021.86</b>		<b>\$25,610.86</b>
<b>MERCHANDISE - CAPS/BEANIES/ STUBBIE HOLDERS/HOODIES</b>					
SALES			\$11,757.08		\$8,463.62
LESS COST OF SALES					
	OPENING STOCK		\$3,710.00		\$2,690.00
	PURCHASES		\$11,070.89		\$5,882.72
			<b>\$14,780.89</b>		<b>\$8,572.72</b>
MINUS CLOSING STOCK			\$2,690.00		\$4,512.20
	COST OF GOODS SOLD				\$4,060.52
	<b>GROSS PROFIT/LOSS ON TRADING</b>		<b>-\$333.81</b>		<b>\$4,403.10</b>
<b>UNIFORM - PLAYERS TOPS/SOCKS/ BELT</b>					
SALES	Players Tops		\$10,782.49		\$4,536.28
	Socks		\$245.47		\$68.20
	Belts		\$30.00		\$10.91
LESS COST OF SALES			<b>\$11,057.96</b>		<b>\$4,615.39</b>
	OPENING STOCK		\$0.00		\$0.00
	PURCHASES		\$12,109.09		\$3,891.81
			<b>\$12,109.09</b>		<b>\$3,891.81</b>
MINUS CLOSING STOCK			\$2,214.00		\$1,213.35
	COST OF GOODS SOLD				\$2,678.46
	<b>GROSS PROFIT/LOSS ON TRADING</b>		<b>\$1,162.87</b>		<b>\$1,936.93</b>

INCOME					
PROFIT ON TRADING					
	Bar	\$47,016.42		\$62,325.58	
	Canteen	\$11,021.86		\$25,610.86	
	Merchandise	-\$333.81		\$4,403.10	
	Uniform	<u>\$1,162.87</u>	<b>\$58,867.34</b>	<u>\$1,936.93</u>	<b>\$94,276.47</b>
GRANTS					
	ORS (Office Rec & Sport)	\$0.00		\$0.00	
	Kitchen Upgrade	\$0.00		\$0.00	
	COO - Small Equip Grant	\$0.00	<b>\$0.00</b>	<u>\$213.64</u>	<b>\$213.64</b>
DONATION					
	Member Donation	\$225.73		\$1,580.00	
	Trophy Donation	\$1,075.00		\$965.00	
	Miscellaneous Donation	<u>\$0.00</u>	<b>\$1,300.73</b>	<u>\$255.00</u>	<b>\$2,800.00</b>
SPONSORSHIP					
	Major / Platinum	\$12,090.91		\$9,090.91	
	Team Sponsor / Gold	\$0.00		\$3,000.00	
	Team Sponsor / Silver	\$0.00		\$1,500.00	
	Home Run Fence / Bronze	\$681.82		\$1,136.37	
	Player	\$0.00		\$2,570.91	
	Import Sponsorship	\$0.00		\$4,337.50	
	Miscellaneous	\$0.00		\$400.00	
	Diamond Club	<u>\$1,847.00</u>	<b>\$14,619.73</b>	<u>\$1,875.00</u>	<b>\$23,910.69</b>
TICKET SALES / PRESENTATIONS					
	Presentation night	\$6,072.44		\$4,641.17	
	T-Ball Presentations	\$0.00		\$680.00	
	Capps Medal	<u>\$181.80</u>	<b>\$6,254.24</b>	<u>\$100.00</u>	<b>\$5,421.17</b>
PLAYING FEES					
	Senior (Men & Women)	\$25,569.80		\$24,031.21	
	Junior	\$7,499.86		\$3,740.84	
	Tee Ball	\$2,427.26		\$2,603.03	
	Sports Vouchers	\$130.00		\$2,413.00	
	BSA Reg reimbursement	\$294.54		\$399.09	
	Family Fee Discount	-\$531.34		-\$485.00	
	Associate Members	\$0.00		\$0.00	
	State Levy Player	\$10.00		\$1,269.09	
	Tee Ball Insurance	<u>\$0.00</u>	<b>\$35,400.12</b>	<u>\$0.00</u>	<b>\$33,971.26</b>
BANK					
	Interest received - bank	\$7.89		\$5.56	
	Interest received -term deposit	\$106.88		\$199.00	
	Account rebate	\$0.00	<b>\$114.77</b>	\$0.00	<b>\$204.56</b>
WINTERBALL					
	Playing Fees	\$4,140.90		\$4,118.18	Season 2023
	Player Registration	\$1,554.57		\$1,110.92	Season 2023
	Team Insurance	\$1,309.08		\$1,183.64	Season 2023
	Canteen	\$0.00		\$142.73	Season 2024
	Account transfer	<u>\$7,000.00</u>	<b>\$14,004.55</b>	<u>\$0.00</u>	<b>\$6,555.47</b>
CLUBROOM					
	Clubroom Hire	\$827.26		\$1,136.37	
	Tenant Fees	\$2,250.13		\$1,532.38	
	Recycling	<u>\$1,849.08</u>	<b>\$4,926.47</b>	<u>\$1,926.96</u>	<b>\$4,595.71</b>
UNIFORM					
	Uniform - Hire	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>



<b>EXPENSES</b>			
<b>CLUBROOM / RUNNING EXPENSES</b>			
City of Onkaparinga Lease	\$22,539.23		\$21,948.82
COO - Emergency Serv Levy	\$0.00		\$0.00
Hygiene Services	\$846.28		\$1,417.23
Cleaning	\$2,062.25		\$7,137.56
Security	\$179.28		\$0.00
Power / Lights / Gas	\$16,907.61		\$24,981.06
Water	\$5,389.57		\$5,371.87
Rubbish removal	\$1,539.96		\$1,954.45
Insurance	\$3,013.86		\$2,361.45
Grounds Maintenance	\$9,699.33		\$6,874.32
Complex Maintenance	\$8,894.89		\$480.91
Liquor License	\$0.00		\$0.00
Honour Boards	\$0.00	<b>\$71,072.26</b>	\$218.18
Clubroom Hire - deposit refund	<u>\$0.00</u>		<u>\$436.35</u>
			<b>\$73,182.20</b>
<b>ADMINISTRATION</b>			
Auditor Fee	\$115.91		\$231.82
Advertising	\$635.45		\$0.00
Printing / Stationery / Postage	\$340.31		\$264.45
MYOB Accounting	\$0.00		\$0.00
Internet	\$795.34		\$818.04
Website	\$714.98		\$540.91
Telephone	\$0.00		\$0.00
Donations	\$350.00		\$255.47
AGM	\$0.00		\$0.00
President Expense Account	\$0.00	<b>\$2,951.99</b>	\$20.91
Treasurer Expense	\$0.00		\$6.48
Board Member Expense	\$0.00		<u>\$1,039.91</u>
			<b>\$3,177.99</b>
<b>TRANSACTION FEES</b>			
RevSport 23 / GameDay 24	\$593.82		\$6.36
PayPal	\$119.82		\$76.70
Square	\$1,767.10		\$2,032.11
Bank	<u>\$120.82</u>	<b>\$2,601.56</b>	<u>\$0.00</u>
			<b>\$2,115.17</b>
Fleurieu Junior Trust		<b>\$2,500.00</b>	<b>\$2,500.00</b>
Depreciation		<b>\$9,500.36</b>	<b>\$7,495.53</b>
<b>PLAYING EXPENSES</b>			
BSA Reg for player	\$1,793.64		\$399.09
Capps Medal ticket	\$821.36		\$882.36
Import Player	\$17,134.78		\$10,945.44
Player Contracts	\$0.00		\$9,409.48
Player Expenses	\$13,275.45		\$5,634.54
Blake Horrocks Round	\$1,674.55		\$0.00
Bar Vouchers - Junior	\$92.74		\$160.90
Bar Vouchers - Senior	\$145.45		\$190.92
Canteen Voucher	\$0.00		\$6.82
Players Beer	\$439.09		\$598.17
T-Ball	\$1,514.05		\$1,111.46
Sports Voucher refund	\$0.00		\$608.00
State Reps	<u>\$2,820.00</u>	<b>\$39,711.11</b>	<u>\$2,600.00</u>
			<b>\$32,547.18</b>

<b>GAME DAY EXPENSES</b>					
	League Umpires	\$11,438.11			\$3,840.58
	Club Umpires	\$2,303.17			\$2,401.77
	Club Scorers	\$46.35			\$214.10
	Equipment - Match Day	\$2,150.86			\$123.63
	Opposition expense	\$552.29			\$571.84
	SA Baseball Scorer Assoc	<u>\$375.00</u>		<b>\$16,865.78</b>	<u>\$218.18</u> <b>\$7,370.10</b>
<b>COACHES</b>					
	Coach Expense	\$0.00			\$0.00
	Club Coach	\$0.00			\$0.00
	Grade Coach	\$9,635.00			\$11,900.08
	School Coaching	\$0.00			\$0.00
	Winter Academy	<u>\$0.00</u>		<b>\$9,635.00</b>	<u>\$0.00</u> <b>\$11,900.08</b>
<b>SABL</b>					
	SABL Admin	\$0.00			\$0.00
	SABL Insurance	<u>\$0.00</u>		<b>\$0.00</b>	<u>\$0.00</u> <b>\$0.00</b>
<b>EQUIPMENT</b>					
	Equipment	\$5,113.18			\$8,344.64
	First Aid Supplies	<u>\$973.92</u>		<b>\$6,087.10</b>	<u>\$127.03</u> <b>\$8,471.67</b>
<b>Plant &amp; Equipment</b>					
				<b>\$2,749.99</b>	<b>\$2,272.73</b>
<b>UNIFORM</b>					
	Refund Uniform hire	\$0.00			\$0.00
	Replacement Hire uniform	<u>\$0.00</u>		<b>\$0.00</b>	<u>\$0.00</u> <b>\$0.00</b>
<b>FUNDRAISING</b>					
	Bunnings BBQ	\$2,147.10			\$2,509.87
	Bunnings BBQ Float	\$80.00			\$100.00
	Gary's BBQ	\$4,137.61			\$0.00
	Club BBQ	\$947.44			\$1,103.37
	Club Event	\$1,806.93			\$0.00
	Meat Raffle	\$400.00			\$324.25
	AFL Grand Final	\$0.00			\$226.00
	Bingo / Beer Tickets	\$0.00			\$145.05
	Jibbitz (Croc Charms)	\$0.00			\$490.91
	Ladies Day	\$0.00			\$1,673.59
	100 Club	\$0.00			\$5,072.72
	iPod Shuffle	\$0.00			\$150.00
	Other	<u>\$0.00</u>		<b>\$9,519.08</b>	<u>\$0.00</u> <b>\$11,795.76</b>
<b>PRESENTATIONS</b>					
	Scorer Gifts	\$405.76			\$236.05
	Senior Presentation Night	\$4,990.91			\$4,363.64
	Trophies	\$3,365.18			\$3,371.13
	Refund ticket	\$96.36			\$0.00
	Eventbrite - ticket purchases	\$36.36			\$0.00
	Wall Photos	\$45.45			\$0.00
	Junior Presentations	<u>\$0.00</u>		<b>\$8,940.02</b>	<u>\$0.00</u> <b>\$7,970.82</b>
<b>GIFTS</b>					
	Volunteer Gift	\$210.00			\$212.72
	Member Gift	\$82.59			\$228.18
	Club Birthday	<u>\$0.00</u>		<b>\$292.59</b>	<u>\$0.00</u> <b>\$440.90</b>

SPONSORSHIP					
	Major / Platinum	\$5,355.22			\$3,049.54
	Team / Gold	\$0.00			\$1,032.72
	Team / Silver	\$0.00			\$695.84
	Homerun Fence / Bronze	\$0.00			\$816.37
	Player Sponsorship	\$0.00			\$1,421.83
	Diamond Club	\$2,355.73			\$2,662.00
	Team Sponsor	\$610.91			\$0.00
	Sponsors Import Payments	\$0.00			\$4,337.50
	Sponsor Polos_Stock/	\$0.00			\$630.00
	Sponsor Drink Card	\$0.00			\$145.45
	Sponsor Day Drinks	\$0.00	<b>\$8,321.86</b>		<b>\$526.81</b>
					<b>\$15,318.06</b>
	REFUNDS	\$0.00	<b>\$0.00</b>		<b>\$51.35</b>
	GRANTS				
	ORS (Office Rec & Sport)	\$0.00			\$0.00
	Kitchen Upgrade	\$0.00			\$0.00
	COO - Small Equip Grant	\$0.00	<b>\$0.00</b>		<b>\$649.80</b>
					<b>\$649.80</b>
	WINTERBALL				
	Team Insurance	\$1,400.00			\$0.00
	Team Nomination	\$0.00			\$1,363.64 Season 2023
	Ground Fees	\$7,000.00			\$0.00
	Presentation	\$2,457.21			\$1,654.14 Season 2023
	Equipment	\$0.00			\$0.00
	Canteen	\$0.00			\$133.64 Season 2024
			<b>\$10,857.21</b>		<b>\$3,151.42</b>
	ADELAIDE ACES				
	Tournaments	\$0.00			\$3,636.13
	Miscellaneous	\$0.00	<b>\$0.00</b>		<b>\$889.25</b>
					<b>\$4,525.38</b>
	<b>Total expenses</b>		<b>\$201,605.91</b>		<b>\$194,936.14</b>
	<b>NET PROFIT / (LOSS)</b>		<b>-\$44,729.45</b>		<b>\$5,200.76</b>



# Southern Districts Baseball Club

## Balance Sheet 2023/24

		30th April 2024	30th April 2023
<b>Current Assets</b>			
Cash	Bar	\$538.15	\$0.00
	Bar Debtors	\$27.00	\$37.00
	Bunnings BBQ Float	\$180.00	\$0.00
	Clubroom Hire	\$0.00	\$100.00
	Uniform Debtors	\$0.00	\$140.00
	Bank (SDBC Cheque Account)	\$61,320.06 as at 30/4/24	\$51,736.37
	Bank (Fleurieu Dev.Fund) - Term Deposit	\$27,900.65 as at 31/12/23	\$25,496.81
	Bank (Fleurieu Dev.Fund) - Easy Saver	\$3,527.40 as at 30/4/24	\$3,063.29
	SDBC Term Deposit	\$45,880.74 as at 31/12/23	\$45,681.74
<b>Stock</b>			
	Bar	\$3,188.80	\$2,737.71
	Merchandise	\$4,512.20	\$2,690.00
	Uniform	\$1,213.35	\$2,214.00
<b>GST Receivable</b>			
<b>Total Current Assets</b>		<b>\$148,288.35</b>	<b>\$133,896.92</b>
<b>Non-Current Assets</b>		<b>\$33,847.97</b>	<b>\$40,343.50</b>
<b>Property, plant &amp; equipment</b>			
<b>Total Assets</b>		<b>\$182,136.32</b>	<b>\$174,240.42</b>
<b>Current Liabilities</b>			
AGL	Electricity	\$0.00	\$1,266.31
Consumer & Bus Affairs	Liquor License	\$138.00	\$0.00
Vili's Family Bakery	Inv # 20020206	\$66.92	\$0.00
All Bulk Waste	Rubbish Removal	\$0.00	\$191.00
Bunnings		\$0.00	\$49.69
<b>Total Current Liabilities</b>		<b>\$204.92</b>	<b>\$1,507.00</b>
<b>Net Assets</b>		<b>\$181,931.40</b>	<b>\$172,733.42</b>
<b>Member's Funds</b>			

# 2024 AUDITOR'S REPORT

PG 1



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## INDEPENDENT AUDITOR'S REVIEW REPORT

SOUTHERN DISTRICTS BASEBALL CLUB INC.

PRESIDENT: MR A. SHORT

### ***Report on the Financial Report***

We have reviewed the accompanying financial report, being a special purpose financial report of Southern Districts Baseball Club Inc, which comprises the statement of financial position as at 30 April 2024, the statement of comprehensive income.

### ***Responsible Entities' Responsibility for the Financial Report***

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in the notes to the financial report is appropriate to meet the requirements of the needs of the members. The responsible entities' responsibility also includes such internal control that the responsible entities determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Auditing Standard on Review Engagements ASRE 2415 Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation, in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the registered entity's financial position as at 30 April 2024 and its performance for the year 2023 ended on that date; and complying with the Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Regulation 2013 (ACNC Regulation). ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



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**Conclusion**

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the financial report of Southern District Baseball Club Inc does not satisfy the requirements of Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 including:

- (a) giving a true and fair view of the registered entity's financial position as at 30 April 2024 and of its financial performance and cash flows for the year 2024 ended on that date; and
- (b) complying with Australian Accounting Standards to the extent described in any Notes, and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

**Basis of Accounting**

Without modifying our conclusion, we draw attention to any Notes to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the member's needs. As a result, the financial report may not be suitable for another purpose.

Auditor's signature



06/06/2024

SOUTHSIDE TAX SERVICES PTY LTD



## Baseball Director Report Season 2023/24

The off season of 2023/24 saw a lot of work going into how we can see the continuing and rising success of SDBC, with some new blood in the committee and a few new people putting their hands up to take on some much-needed positions around the club and really putting in an incredible effort.

Retaining current Sponsors by supporting their businesses and bringing new ones in is a huge way to support the club as a whole from our youngest athletes playing Tee-Ball to our long-time serving players and volunteers. Unfortunately, we are still leaving a lot of the workload of making our great club successful to the constant few!! We need all members new and old really working together and putting their hands up to help when needed and even bringing new ideas to the committee on ways of improving SDBC for the better.

A huge thank you to the Div. 1 squad for turning up on a Sundays to umpire our young hawks with lots of these Junior teams having the Div.1 squad members also helping with coaching in some capacity through the season. I can't express just how important these Junior teams and all the kids are for the future of our great club, to ensure the success we are seeing on the diamond in our Senior teams continues.

We filled 11 Senior teams again; made up of Div. 1 through to 2 x Div. 7 in the Men's, and Div. 1 through to Div. 3 in the Women's. Seven of these teams competed in finals, with three making it to the Grand Final. Congratulations to Div. 3 for Winning their Grand Final!! Div. 5 and Woman's Div. 1 (WD1 two years in a row making the GF) unfortunately went down in their games.

The resigning of our Strike out King pitching import Ethan Skujia and one of the, if not the premier young short stop of the league in Jake Campbell to the club was another huge bonus for the coming season. Unfortunately for SDBC Ethan was offered a dream contract with the Savanna Banana's organisation which has given SDBC worldwide acknowledgement! With this how ever made it a late scramble to try and find a replacement with the season starting that actual week. We secured a young pitcher from Canada in Evan Soules coming into try and fill the giant boots that were left behind. The Woman's Div. 1 team were bolstered with one of, if not the league's best players in Jess Maslin joining the team. During the Season Jess hit the league's first ever over the fence homerun! Jess and Kira O'Brien also made the women's state team.

With the continuing success of our extremely talented young members of the squad saw Drew Davies set out on his adventure chasing the dream of so many to play MLB someday. Nic Paparella following in his father's footsteps playing for the Premiership winning Adelaide Giants in the ABL. A number of our junior members represented the State at Nationals level and making Australian Squad teams. The emergence of Tom Steven as an A grade pitcher was a testament to his years of hard work in the squad. We will continue to see these exceptional young players doing amazing things out on the diamond if as a Club we continue to show support to our Junior Baseball program. Our Div. 2, 3 and 4 were made up of a lot of our U17 squad players lots getting exposure to Senior baseball for the first time and really giving it their all.

We again engaged the services of the Australian Athletic Centre (ACC). This enabled us to take our players to that next level of strength and conditioning required to play at the highest level and achieve success on the diamond! So, I'd like to say a huge thank you to Jazz Stott and the AAC for helping the Div 1. Squad continue this upward plane to success in the Div. 1 competition.

As a volunteer club, we would not be able to achieve any of this success without the people who selflessly put their hands up to donate their time and effort week in, week out. These roles include coaching, scoring, managing, umpiring, grounds, bar, canteen, fundraising, pitch count, BBQ's and all the supporters that come out and cheer for our teams - your efforts do not go unnoticed.

The lack of support from Baseball SA and the Umpires association means the SDBC members are needed to umpire the bulk of our home games for the season. This is something that the club has no say in. So as playing members don't leave these roles up to the same people every week. As they say many hands make for light work. Share the load and help out these members.

We continue to regularly get positive feedback about our grounds being the best in the League.

I would like to say a huge thank you to my fellow committee members for the unquestionable effort you all make to ensure SDBC runs as smoothly and efficiently as possible - there are so many things that happen behind the scenes that are unbeknown to most.

Go the Mighty Hawks!!

Ben Jones

## Junior Baseball Report Season 2023/24

The 2023/2024 season was a very exciting and busy year for the Juniors at SDBC. We fielded 7 teams across most divisions this year with over 75 registered players, these numbers are down from the previous season, a trend that seems to be across all clubs at a junior level.

2 x Minor league - U/11s

1 x Little League Div 1 - U/13s

1 x Little League Div 2 - U/13s

1 x Intermediate League – U14

1 x Junior League – U15

1 x Senior League – U17

We had 3 out of 7 teams playing in finals.

We had another great group representing the Hawks at State and Charter level.

**State Team representatives :** U18 – Nic Paperella and Thomas Stevens U16 – Mitchell Evans

**Little League Seahawks representatives:** Ollie Knill and Harrison Malec

**Little League Seahawks Development representatives:** Cooper Wild, Lewis Bailey, Alex Benjamin, Cooper Scarabotti, Clayton Ferguson, Tyler Ambridge and Madden Foster-Peterson. Coaches Jake Wild and Glenn Bailey

**Junior League Seahawks representatives:** Lillian Sterry, Ben Perkins and Parker Rawson

**Senior League Armada representatives:** Clayton Weekely and Lucas Doyle. Coaches Ben Weekley Nick Hutchings and Wade Doyle

Congratulations to all the players who made the Charter Development sides as well.

We had 5 players who polled in the top 5 in the Junior Most Valuable Players in their respective grades:

Minor League: Lewis Bailey and Cooper Wild

Little League Div 2: Tyler Ambridge and Hugh Bailetti

Senior League: Mitchell Evans

We continued with the teeball program on Friday nights and were able to get numbers for 4 teams. Once again, we struggled to attract volunteers, both at a club level with no teeball coordinator and also to run our programs in schools which will help grow this program. Moving forward, we need to keep Teeball as a high priority to continue the strength of our Junior program. We are hopeful of adding a team into the under 9s BSA competition next season after a large amount of parent feedback regarding this and that will pose a challenge for teeball numbers moving forward so a re-structure of the program for 5-7 year olds may be considered.

To aid in the continual growth of our Junior program, we are bringing back the Winter Academy this off-season. This is open to all Juniors and we hope this will keep them engaged in their baseball and coming back for next season. This will be running for approx 6 weeks, beginning in July

Thank You to the following people for season 23/24:

To all the coaches who put in the time and effort to support, guide and keep our kids having fun.

Div 1 coach Brendan Scanlan and his coaching staff for their continued support of our up and coming young senior squad.

The grounds crew, who continue to put in an amazing effort to make our facility the best in the league!

All team managers and scorers, neither are easy jobs and it can be hard to get volunteers for these roles, so the help is very much appreciated.

All our amazing volunteers, from the bar to the canteen, and everything in between. We could not run as a club without you all.

To the board for their continual support of juniors and the development of a strong junior program.

And to the parents, thank you for your support, not just of the club but for your support of your children, helping them enjoy their baseball at Southern Districts.

Kat Jones

Junior Baseball Director

## SERVICES DIRECTOR'S REPORT SEASON 2023/24

Firstly and most importantly I would like to thank the volunteer ground crew that every week turn up on Monday and Thursday mornings to maintain the grounds consisting of anything from mowing lawns, weed pulling, base maintenance, graffiti removal, paving for new seating areas, fertilizing all of which is just a small list of jobs that the crew do every week.

They have also been running Bunnings BBQs (weekdays) lately and have had steady profits from the BBQs.

Without these volunteers the club and grounds would suffer every season, so we need to make sure that the feedback is positive and upbeat moving into the next season and beyond.

Would also like to thank the people who each week help with the canteen, bar, BBQ, again love that they are happy to put their hands up to help.

Council has many emails/requests from myself which identifies things that need to happen at the club and the grounds which are the council's responsibility. Most things happen fairly quickly but sometimes we need to rattle their cages to make it happen quicker.

The main diamond mound has been reshaped and new lawn plated ready for the upcoming season.

New cabinet for the canteen has been made and delivered which I would like to thank Ben Weekley for his handy work.

Usual monthly /yearly services for Air conditioning and grease trap emptied.

Council is to look at the sprinkler system for the whole grounds in early September to fix areas that have been missed as of end of last season.

I'm sure that every time you come into the club or walk the grounds you would see that things are forever changing for the better which again without the awesome volunteers would not happen.

The above is just a veery small snapshot of what happened behind the scenes at the club week in week out.

On the agenda for the council still is things like new guttering for the club/verandas areas, replacing broken car wheel stop in the car park, trip hazard in bricks between concrete path and bitumen, more poo bag dispensing machines, more seating for diamond 2, dead tree removal and more mulch for garden areas.

Regards

Glen Evans



Team Nominations <b>2024-25</b>	Player No.	BSA Ins	SDBC Playing Fee (Inc GST)	Representative levy	Total player fee	Late payment fee *	Total fees
Div 1-2	18	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$5,328.00
Div 3	9	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,664.00
Div 4	10	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,960.00
Div 5	10	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,960.00
Div 6	10	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,960.00
Div 7	10	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,960.00
Div 8	10	\$289.00	\$286.00	\$10.00	\$585.00	\$44.00	\$2,960.00
Womens	27	\$235.00	\$198.00	\$10.00	\$443.00	\$44.00	\$5,616.00

\$28,408.00

**85% collected  
(life member,  
etc.) \$24,146.80**

U19	4	\$267.00	\$187.00	\$10.00	\$464.00	\$44.00	\$788.00
U 17 x 1	10	\$235.00	\$110.00	\$10.00	\$355.00	\$44.00	\$1,200.00
U15 x 1	10	\$224.00	\$100.00	\$10.00	\$334.00	\$44.00	\$1,100.00
U14 x 1	10	\$224.00	\$100.00	\$10.00	\$334.00	\$44.00	\$1,100.00
U13 x 2	20	\$203.00	\$100.00	\$10.00	\$313.00	\$44.00	\$2,200.00
U11 x 2	20	\$203.00	\$100.00	\$10.00	\$313.00	\$44.00	\$2,200.00
U10	0	\$203.00	\$100.00	\$10.00	\$313.00	\$44.00	\$0.00
U9		\$63.00	\$100.00	\$10.00	\$173.00	\$44.00	\$0.00

\$8,588.00

**85% collected  
(multiple kids,  
etc.) \$7,299.80**

Teeball	<b>30</b>	\$44.00	\$88.00		\$132.00	\$44.00	\$2,640.00
							<b>\$2,640.00</b>

- Fees aren't paid in full by 30 November

\* Late payment fee applies if

- The terms of any written payment plan are not adhered to.

- Written payment plans are to be in place with the board by 30 November

**Total  
Budget  
\$34,086.60**

# CLUB SPONSORS

The sponsors listed are great supporters of the Southern Districts Baseball Club. Their generous support allows us to limit the financial burden placed on you the players. Our sponsors are acknowledged on our club web site and displayed on the sponsors board within the club, please make a note of them. If you are in the market for products and services they may be able to offer, please use them and let them know you are from the Southern Districts Baseball Club. Business cards are also available from the sponsor's board for your convenience.

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